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MONTHLY REPORT

Human Services Department

INCOME SUPPORT DIVISION

JULY 1982

State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division — FISCAL/STATISTICAL SECTION

Inquiries regarding information contained in this report should be directed to:

ISD — Fiscal/Statistical Section
PERA Building - Room 503
P.O. Box 2348
Santa Fe, NM 87503

Telephone: **(505) 827 - 5438**

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JULY, 1982

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$18,891,657	$3,930,785	$14,960,872	20.8	79.2	XXX	XXX
FINANCIAL ASSISTANCE: a/	18,959	50,307	$3,705,511	$1,183,789	$2,521,722	31.9	68.1	$195.45	$73.66
Aid to Families with Dependent Children	17,691	48,568	3,541,035	1,087,763	2,453,272	30.7	69.3	200.16	72.91
Refugee Resettlement Program	361	820	68,450	XXX	68,450	XXX	100.0	189.61	83.48
General Assistance	631	643	75,326	75,326	XXX	100.0	XXX	119.38	117.15
State Supplement for Residential Care	276	276	20,700	20,700	XXX	100.0	XXX	75.00	75.00
CHANGE FROM:									
Prior Month	-70	-347	-$17,038	-$4,151	-$12,887	0.0	0.0	-$0.17	+$0.17
Same Month, Prior Year	-1,861	-6,553	-$369,323	-$54,490	-$314,833	+1.5	-1.5	-$0.27	+$2.00
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	34,854	$8,315,083	$2,728,179	$5,586,904	32.8	67.2	XXX	$238.57
Supplemental Security Income	XXX	15,246	3,862,022	1,267,129	2,594,893	32.8	67.2	XXX	253.31
Aid to Families with Dependent Children	XXX	16,967	2,417,075	793,042	1,624,033	32.8	67.2	XXX	142.46
Foster Care and Adoption Assistance	XXX	40	9,648	3,166	6,482	32.8	67.2	XXX	241.20
Categorically Needy-AFDC Related	XXX	2	154	51	103	32.8	67.2	XXX	77.00
Institutional Care	XXX	2,199	1,905,785	625,288	1,280,497	32.8	67.2	XXX	866.66
CWS Foster Care	XXX	400	120,399	39,503	80,896	32.8	67.2	XXX	301.00
CHANGE FROM:									
Prior Month	XXX	+2,192	+$854,814	+$280,465	+$574,349	0.0	0.0	XXX	+$10.16
Same Month, Prior Year	XXX	-2,559	+$156,384	+$201,430	-$45,046	+1.8	-1.8	XXX	+$20.50
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	*	$74,268	$18,817	$55,451	25.3	74.7	XXX	*
Refugee Resettlement Program	XXX	*	55,426	XXX	55,426	XXX	100.0	XXX	*
Special Needs Program	XXX	*	18,817	18,817	XXX	100.0	XXX	XXX	*
Repatriates Program	XXX	1	25	XXX	25	XXX	100.0	XXX	$25.00
FOOD STAMP ASSISTANCE: c/	53,980	171,106	$6,796,795	XXX	$6,796,795	XXX	100.0	$125.91	$39.72
Financial Assistance	9,562	30,551	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	44,418	140,555	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	-312	+398	-$62,762	XXX	-$62,762	XXX	0.0	-$0.44	-$0.46
Same Month, Prior Year	-4,144	-2,923	-$409,348	XXX	-$409,348	XXX	0.0	+$1.93	-$1.69

a/ Cash grants issued directly to clients.
b/ Payments made to vendors of medical services rather than to clients.
c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under an HSD program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only.
* Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched: Aid to Families with Dependent Children				Federally Funded: Refugee Resettlement Program			State Funded: General Assistance			State Funded: State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts														
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,427	52,895	2,709,636	16,802	52,204	37,089	2,665,122	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,633	51,855	2,870,269	16,892	50,977	35,890	2,807,589	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,874	53,767	3,242,644	17,864	52,451	36,492	3,140,865	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,706	57,587	3,917,179	19,392	55,649	38,368	3,752,854	350	956	67,965	670	686	77,277	294	19,083
1981-82 FY*	20,007	54,120	3,988,331	18,602	52,005	35,699	3,796,117	469	1,164	92,194	656	671	78,980	280	20,981
1982-83 FY:															
JULY	18,959	50,307	3,705,511	17,691	48,568	33,006	3,541,035	361	820	68,450	631	643	75,326	276	20,700
	Percentage Change from:														
Prior Month	-0.4	-0.7	-0.5	-0.3	-0.6	-0.8	-0.4	-2.4	-4.3	-2.9	-0.2	0.0	-0.7	-1.8	-1.8
Same Month, Prior Year	-8.9	-11.5	-9.1	-8.7	-11.2	-12.6	-8.6	-9.5	-22.1	-14.6	-10.4	-11.2	-9.7	-3.2	-3.2
	Average Monthly Payment														
	Per Case	Per Person		Per Case	Per Person			Per Case	Per Person		Per Case	Per Person		Per Recipient	
1977-78 FY	$155.48	$51.23		$158.62	$51.05			$169.02	$40.57		$ 95.46	$ 92.46		$40.00	
1978-79 FY	162.78	55.35		166.20	55.08			167.73	49.50		101.99	98.84		43.35	
1979-80 FY	171.80	60.31		175.83	59.88			168.60	59.79		110.15	107.48		47.51	
1980-81 FY	189.18	68.02		193.52	67.44			194.05	70.97		115.41	112.55		65.00	
1981-82 FY	199.34	73.69		204.07	73.00			196.40	79.19		120.40	117.79		75.00	
1982-83 FY:															
JULY	195.45	73.66		200.16	72.91			189.61	83.48		119.38	117.15		75.00	

a/ Cash grants issued monthly directly to clients. b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes. *Monthly Average. d/Less than one-tenth of one percent.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

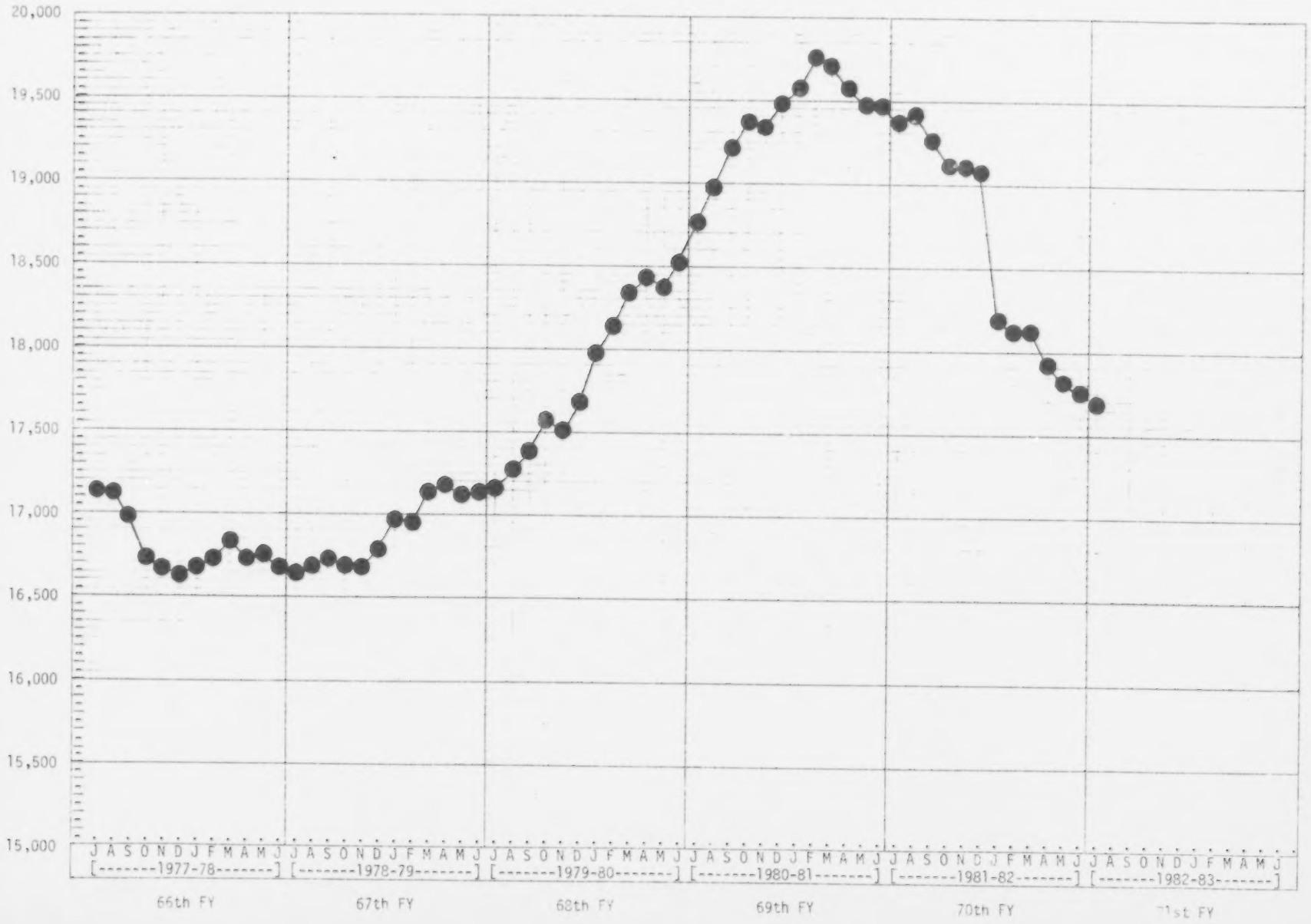
AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	17,691	17,691	48,568	48,568	$3,541,035	$3,541,035	$200.16	$200.16	$72.91	$72.91
Bernalillo SE	1,800		4,773		373,129	373,129	207.29		78.17	
Bernalillo N	2,261		5,987		467,439	467,439	206.74		78.08	
Bernalillo SW	1,564		4,238		322,519	322,519	206.21		76.10	
Catron	19		47		3,556	3,556	187.16		75.66	
Chaves	667		1,846		136,014	136,014	203.92		73.68	
Colfax	172		456		34,067	34,067	198.06		74.71	
Curry	574		1,694		123,996	123,996	216.02		73.20	
DeBaca	26		73		5,118	5,118	196.85		70.11	
Dona Ana	1,127		3,370		235,359	235,359	208.84		69.84	
Eddy	358		1,010		72,731	72,731	203.16		72.01	
Grant	316		917		67,913	67,913	214.91		74.06	
Guadalupe	111		296		20,963	20,963	188.86		70.82	
Harding	3		11		632	632	210.67		57.45	
Hidalgo	103		308		20,946	20,946	203.36		68.01	
Lea	415		1,234		88,343	88,343	212.87		71.59	
Lincoln	65		162		12,460	12,460	191.69		76.91	
Los Alamos	23		55		4,331	4,331	188.30		78.75	
Luna	245		687		50,613	50,613	206.58		73.67	
McKinley	1,657		4,541		296,834	296,834	179.14		65.37	
Mora	122		320		22,811	22,811	186.98		71.28	
Otero	412		1,097		81,597	81,597	198.05		74.38	
Quay	115		301		22,442	22,442	195.15		74.56	
Rio Arriba	588		1,542		113,998	113,998	193.87		73.93	
Roosevelt	256		794		55,269	55,269	215.89		69.61	
Sandoval	503		1,368		88,950	88,950	176.84		65.02	
San Juan	1,129		3,204		208,414	208,414	184.60		65.05	
San Miguel	668		1,803		133,562	133,562	199.94		74.08	
Santa Fe	744		1,910		147,339	147,339	198.04		77.14	
Sierra	105		316		23,396	23,396	222.82		74.04	
Socorro	238		695		46,634	46,634	195.94		67.10	
Taos	379		988		73,022	73,022	192.67		73.91	
Torrance	121		317		23,280	23,280	192.40		73.44	
Union	43		104		7,223	7,223	167.98		69.45	
Valencia	383		1,076		79,499	79,499	207.57		73.88	
Cibola	379		1,028		76,636	76,636	202.21		74.55	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or both parents.

HUMAN SERVICES DEPARTMENT
Income Support Division

Aid to Families with Dependent Children: Number of Cases, by Month - July 1977 to Date


Number of Cases
20,000
19,500
19,000
18,500
18,000
17,500
17,000
16,500
16,000
15,500
15,000
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[-------1977-78-------] [-------1978-79-------] [-------1979-80-------] [-------1980-81-------] [-------1981-82-------] [-------1982-83-------]
66th FY
67th FY
68th FY
69th FY
70th FY
71st FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	537	537	549	549	$64,153	$64,153	$119.47	$119.47	$116.85	$116.85
Bernalillo SE	80		81		10,215	10,215	127.69		126.11	
Bernalillo N	91		92		11,644	11,644	127.96		126.57	
Bernalillo SW	45		45		5,328	5,328	118.40		118.40	
Catron	2		2		162	162	81.00		81.00	
Chaves	17		18		2,084	2,084	122.59		115.78	
Colfax	6		6		814	814	135.67		135.67	
Curry	10		10		1,158	1,158	115.80		115.80	
De Baca	1		1		55	55	55.00		55.00	
Dona Ana	22		22		1,984	1,984	90.18		90.18	
Eddy	8		8		819	819	102.38		102.38	
Grant	4		4		518	518	129.50		129.50	
Guadalupe	4		4		337	337	84.25		84.25	
Harding	1		1		134	134	134.00		134.00	
Hidalgo	2		2		194	194	97.00		97.00	
Lea	18		18		2,103	2,103	116.83		116.83	
Lincoln	2		2		236	236	118.00		118.00	
Los Alamos										
Luna	7		7		716	716	102.29		102.29	
McKinley	6		6		613	613	102.17		102.17	
Mora	7		7		516	516	73.71		73.71	
Otero	13		13		1,509	1,509	116.08		116.08	
Quay	8		10		1,102	1,102	137.75		110.20	
Rio Arriba	29		31		3,539	3,539	122.03		114.16	
Roosevelt	12		12		1,596	1,596	133.00		133.00	
Sandoval	4		4		416	416	104.00		104.00	
San Juan	7		7		903	903	129.00		129.00	
San Miguel	24		24		2,751	2,751	114.63		114.63	
Santa Fe	52		54		6,176	6,176	118.77		114.37	
Sierra	6		6		612	612	102.00		102.00	
Socorro	7		7		813	813	116.14		116.14	
Taos	13		14		1,602	1,602	123.23		114.43	
Torrance	2		2		278	278	139.00		139.00	
Union	1		1		131	131	131.00		131.00	
Valencia	16		16		1,797	1,797	112.31		112.31	
Cibola	10		12		1,298	1,298	129.80		108.17	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

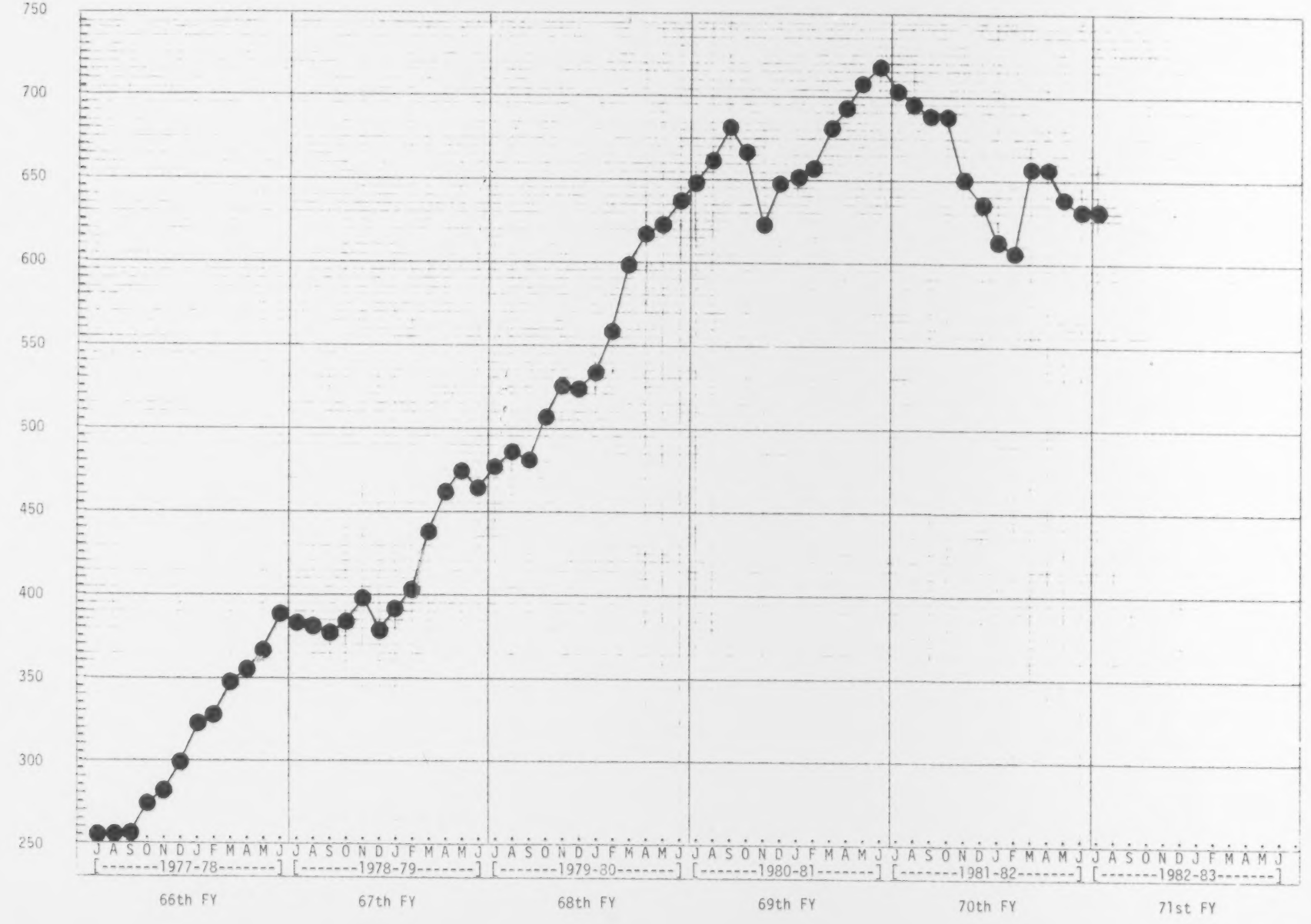
GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	94	94	94	94	$11,173	$11,173	$118.86	$118.86	$118.86	$118.86
Bernalillo SE	10		10		1,255	1,255	125.50		125.50	
Bernalillo N	8		8		939	939	117.38		117.38	
Bernalillo SW	9		9		1,138	1,138	126.44		126.44	
Catron										
Chaves	3		3		366	366	122.00		122.00	
Colfax	1		1		134	134	134.00		134.00	
Curry	4		4		541	541	135.25		135.25	
De Baca										
Dona Ana	7		7		772	772	110.29		110.29	
Eddy	1		1		88	88	88.00		88.00	
Grant										
Guadalupe										
Harding										
Hidalgo	3		3		417	417	139.00		139.00	
Lea	6		6		809	809	134.83		134.83	
Lincoln	2		2		241	241	120.50		120.50	
Los Alamos										
Luna										
McKinley	1		1		139	139	139.00		139.00	
Mora	4		4		418	418	104.50		104.50	
Otero	2		2		241	241	120.50		120.50	
Quay										
Rio Arriba	4		4		427	427	106.75		106.75	
Roosevelt	3		3		370	370	123.33		123.33	
Sandoval	3		3		291	291	97.00		97.00	
San Juan	1		1		88	88	88.00		88.00	
San Miguel	4		4		382	382	95.50		95.50	
Santa Fe	6		6		712	712	118.67		118.67	
Sierra										
Socorro	3		3		333	333	111.00		111.00	
Taos	5		5		647	647	129.40		129.40	
Torrance	2		2		268	268	134.00		134.00	
Union										
Valencia	2		2		157	157	78.50		78.50	
Cibola										

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

HUMAN SERVICES DEPARTMENT
Income Support Division

General Assistance: Number of Cases, by Month - July 1977 to Date


Number of Cases
750
700
650
600
550
500
450
400
350
300
250
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[-------1977-78-------] [-------1978-79-------] [-------1979-80-------] [-------1980-81-------] [-------1981-82-------] [-------1982-83-------]
66th FY
67th FY
68th FY
69th FY
70th FY
71st FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	276	276	$20,700	$20,700	$75.00	$75.00
Bernalillo SE	34		2,550	2,550	75.00	
Bernalillo N	17		1,275	1,275	75.00	
Bernalillo SW	18		1,350	1,350	75.00	
Catron						
Chaves						
Colfax						
Curry	6		450	450	75.00	
De Baca						
Dona Ana	19		1,425	1,425	75.00	
Eddy						
Grant	24		1,800	1,800	75.00	
Guadalupe	9		675	675	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	7		525	525	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	300	75.00	
Otero						
Quay						
Rio Arriba	17		1,275	1,275	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	96		7,200	7,200	75.00	
Santa Fe	20		1,500	1,500	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	5		375	375	75.00	
Valencia						
Cibola						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	361	361	820	820	$68,450	$68,450	$189.61	$189.61	$83.48	$83.48
Bernalillo SE	317		717		60,218	60,218	189.96		83.99	
Bernalillo N	32		66		5,545	5,545	173.28		84.02	
Bernalillo SW										
Catron										
Chaves	1		1		131	131	131.00		131.00	
Colfax										
Curry	11		36		2,556	2,556	232.36		71.00	
De Baca										
Dona Ana										
Eddy										
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos										
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan										
San Miguel										
Santa Fe										
Sierra										
Socorro										
Taos										
Torrance										
Union										
Valencia										
Cibola										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS

COUNTIES	Received by Local Offices					Disposed Of a/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
TOTAL	1,942	1,603	292	7	40	1,909	1,566	294	4	45	1,733	1,305	398	6	24
Bernalillo SE	224	149	36	2	37	211	146	27	1	37	162	83	56	1	22
Bernalillo N	350	269	77	1	3	336	259	69		8	335	239	93	1	2
Bernalillo SW	109	100	9			115	94	21			114	91	22	1	
Catron	2	2				1	1				2	2			
Chaves	100	89	11			85	77	8			45	38	7		
Colfax	12	9	3			22	16	6			7	3	4		
Curry	62	53	9			60	54	5	1		40	31	9		
De Baca	4	3	1			3	2	1			3	2	1		
Dona Ana	108	101	7			112	97	15			132	118	14		
Eddy	51	45	6			49	45	4			49	42	7		
Grant	52	43	8	1		49	44	5			55	42	12	1	
Guadalupe	9	7		2		10	9	1			8	3	3	2	
Harding															
Hidalgo	7	6	1			11	9	2			8	6	2		
Lea	85	75	10			101	89	12			51	40	11		
Lincoln	7	6	1			4	4				7	6	1		
Los Alamos	1	1				1	1				2	2			
Luna	28	27	1			28	25	3			29	25	4		
McKinley	106	94	12			115	104	11			111	102	9		
Mora	6	3	3			6	4	2			5	2	3		
Otero	33	29	4			34	29	5			38	29	9		
Quay	20	15	5			17	14	3			13	9	4		
Rio Arriba	55	43	12			64	52	12			60	39	21		
Roosevelt	27	25	2			26	22	4			31	20	11		
Sandoval	41	32	9			45	36	9			24	19	5		
San Juan	107	101	6			91	81	10			126	121	5		
San Miguel	49	38	10	1		51	35	14	2		34	22	12		
Santa Fe	108	91	17			108	91	17			81	52	29		
Sierra	15	14	1			15	14	1			8	5	3		
Socorro	19	18	1			21	15	6			18	16	2		
Taos	28	21	7			23	18	5			13	7	6		
Torrance	12	10	2			13	10	3			18	13	5		
Union	3	2	1			5	5				3	2	1		
Valencia	42	37	5			33	26	7			52	42	10		
Cibola	60	45	15			44	38	6			49	32	17		

a/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

July 1982

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING

COUNTIES	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,305	1,169	136	398	236	162	6	5	1	24	23	1
Bernalillo NE	83	71	12	56	34	22	1	1		22	21	1
Bernalillo N	239	219	20	93	54	39	1	1		2	2	
Bernalillo SW	91	73	18	22	7	15	1		1			
Catron	2	2										
Chaves	38	37	1	7	5	2						
Colfax	3	3		4	2	2						
Curry	31	31		9	7	2						
De Baca	2	2		1	1							
Dona Ana	118	99	19	14	5	9						
Eddy	42	41	1	7	6	1						
Grant	42	33	9	12	5	7	1	1				
Guadalupe	3	3		3	1	2	2	2				
Harding												
Hidalgo	6	6		2	1	1						
Lea	40	38	2	11	9	2						
Lincoln	6	5	1	1	1							
Los Alamos	2	1	1									
Luna	25	21	4	4	1	3						
McKinley	102	96	6	9	8	1						
Mora	2	2		3	3							
Otero	29	25	4	9	4	5						
Quay	9	9		4	3	1						
Rio Arriba	39	31	8	21	10	11						
Roosevelt	20	19	1	11	8	3						
Sandoval	19	19		5	5							
San Juan	121	117	4	5	4	1						
San Miguel	22	20	2	12	8	4						
Santa Fe	52	40	12	29	14	15						
Sierra	5	5		3	1	2						
Socorro	16	15	1	2	1	1						
Taos	7	7		6	5	1						
Torrance	13	11	2	5	2	3						
Union	2	2		1	1							
Valencia	42	36	6	10	5	5						
Cibola	32	30	2	17	15	2						

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY

	Additions					Closures					Continued Open End of Month				
COUNTIES	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,020	887	89	4	40	974	821	97	7	49	18,528	17,333	576	274	345
Bernalillo SE	132	87	9	1	35	132	85	10		37	2,192	1,769	87	34	302
Bernalillo N	146	125	16		5	140	117	16		7	2,329	2,193	88	17	31
Bernalillo SW	63	59	4			78	75	3			1,603	1,535	50	18	
Catron	1	1									21	19	2		
Chaves	35	35				47	41	6			663	648	14		1
Colfax	15	13	2			12	10	2			175	169	6		
Curry	27	26		1		32	22	4	1	5	597	569	12	5	11
De Baca	3	2	1			1	1				27	26	1		
Dona Ana	77	72	5			45	38	6	1		1,158	1,114	25	19	
Eddy	28	25	3			27	24	3			349	342	7		
Grant	23	22	1			13	12	1			343	315	4	24	
Guadalupe	6	5	1			5	5				121	108	4	9	
Harding											4	3	1		
Hidalgo	9	7	2			4	4				102	97	5		
Lea	49	46	3			30	30				426	402	24		
Lincoln	1	1				4	2	2			74	64	3	7	
Los Alamos	1	1				3	3				19	19			
Luna	9	9				21	19	2			242	236	6		
McKinley	63	58	5			52	52				1,649	1,642	7		
Mora	3	2	1			7	5	2			135	121	10	4	
Otero	21	19	2			23	20	3			413	400	13		
Quay	10	8	2			9	8	1			119	112	7		
Rio Arriba	35	31	4			22	19	3			630	581	32	17	
Roosevelt	16	14	2			11	10	1			268	253	15		
Sandoval	20	19	1			11	8	3			509	505	4		
San Juan	39	38	1			60	55	5			1,114	1,106	8		
San Miguel	30	20	8	2		42	34	3	5		775	655	25	95	
Santa Fe	60	54	6			51	46	5			805	727	58	20	
Sierra	13	12	1			7	7				106	100	6		
Socorro	10	9	1			9	6	3			243	236	7		
Taos	19	16	3			16	11	5			386	370	16		
Torrance	7	7				7	6	1			122	118	4		
Union	3	3				2	2				46	40	1	5	
Valencia	19	15	4			24	21	3			393	376	17		
Cibola	27	26	1			27	23	4			370	363	7		

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

COUNTIES	TOTAL ALL PROGRAMS	TITLE XIX - MEDICAID											NON-TITLE XIX	
		Total Title XIX (Medicaid)	Supplemental Security Income a/			Aid to Families With Dependent Children	Post AFDC	Foster Care and Adoption Assistance	Institutional Care	CWS Foster Care	AFDC Cat. Needy	ABD Needy b/	Refugee Resettlement	Special Needs
			Aged	Blind	Disabled									
Total	77,781	76,855	9,459	463	14,345	48,633	1,014	134	2,198	184	6	419	826	100
Bernalillo	21,760	20,961	1,429	117	3,503	15,027	384	11	363	34		93	785	14
Catron	94	93	25		15	47	3					3		1
Chaves	3,065	3,053	369	15	630	1,846	32	3	134			24	1	11
Colfax	718	718	89	7	120	456	21	3	17			5		
Curry	2,531	2,494	216	10	377	1,694	28	28	119	6		16	36	1
De Baca	178	178	42		37	73			24			2		
Dona Ana	5,285	5,274	729	16	967	3,371	48	22	89	1	1	30		11
Eddy	2,069	2,064	367	8	439	1,010	48	10	170	1		11		5
Grant	1,489	1,486	157	8	265	917	11	2	108	12		6		3
Guadalupe	576	576	99	6	154	296	12			5	1	3		
Harding	29	29	12		6	11								
Hidalgo	489	489	42		66	308	3		65			5		
Lea	2,086	2,076	233	2	404	1,234	31	5	153			14		10
Lincoln	547	547	91	1	161	162	13	3	114			2		
Los Alamos	81	80	7	1	15	55	2							1
Luna	1,119	1,119	169	4	197	687	11		38			13		
McKinley	6,567	6,561	1,022	52	781	4,549	49	3	87		1	17		6
Mora	623	623	152	1	143	320	4			2		1		
Otero	1,642	1,640	139	31	284	1,098	18	3	53	3		11		2
Quay	619	616	111	2	147	301	4		43	7		1		3
Rio Arriba	3,071	3,067	618	14	832	1,547	23	6				27		4
Roosevelt	1,178	1,177	114	1	186	794	26	10	42			4		1
Sandoval	2,290	2,289	467	24	385	1,368	11			27		7		1
San Juan	4,606	4,597	493	27	702	3,209	27	1	90	36		12	4	5
San Miguel	3,397	3,392	509	21	842	1,810	11	6	158	9		26		5
Santa Fe	3,406	3,401	400	18	832	1,914	96	6	92	23		22		5
Sierra	633	631	136	2	140	316	21	1				15		2
Socorro	1,145	1,143	163	10	204	695	19		40		3	9		2
Taos	2,023	2,020	486	12	435	990	21	1		8		17		3
Torrance	586	586	104	7	142	320	6		3	1		3		
Union	270	270	56		74	104	2		28			6		
Valencia	2,093	2,090	203	33	619	1,076	23		115	9		12		3
Cibola	1,516	1,515	210	13	191	1,028	8	10	53			2		1

a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State.
b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	34,855	$8,315,108	$8,315,108	$738,107	$108,625	$3,015,290	$2,393,822	$2,059,264
Bernalillo	11,579	2,380,374	2,380,374	173,692	16,691	866,136	990,468	331,387
Catron	20	3,442	3,442	149		130	3,163	
Chaves	1,573	325,628	325,628	29,934	5,518	104,707	66,709	118,760
Colfax	366	63,151	63,151	5,380	2,347	14,382	27,052	13,990
Curry	1,061	220,135	220,135	14,968	4,453	46,523	60,452	91,739
De Baca	114	29,865	29,865	3,365		4,777	3,461	18,262
Dona Ana	2,412	488,219	488,219	57,503	6,147	197,278	150,851	76,440
Eddy	1,107	315,715	315,715	61,361	6,412	50,856	62,085	135,001
Grant	634	224,265	224,265	25,191	5,177	33,361	37,159	123,357
Guadalupe	262	50,738	50,738	6,870	3,284	19,707	20,778	99
Harding	8	1,412	1,412				1,412	
Hidalgo	281	87,183	87,183	10,075		14,502	8,688	53,918
Lea	864	292,194	292,194	15,430	50	69,254	67,504	139,956
Lincoln	317	280,714	280,714	14,436		105,834	5,932	154,512
Los Alamos	25	(4,689)	(4,689)			(8,425)	2,964	772
Luna	434	101,822	101,822	11,681	1,456	23,260	38,471	26,954
McKinley	1,181	252,181	252,181	13,705	2,133	77,077	94,589	64,677
Mora	284	61,175	61,175	4,793		12,828	41,759	1,795
Otero	796	133,116	133,116	11,681	1,892	28,883	47,698	42,962
Quay	349	76,173	76,173	7,191	214	32,097	10,632	26,039
Rio Arriba	1,545	239,161	239,161	32,717	5,715	124,559	69,182	6,988
Roosevelt	580	173,198	173,198	15,320	83	64,092	52,938	40,765
Sandoval	743	180,698	180,698	18,316	2,756	77,294	68,932	13,400
San Juan	1,054	207,969	207,969	11,294	1,064	61,136	86,391	46,104
San Miguel	1,764	466,050	466,050	71,090	3,034	178,247	71,852	141,827
Santa Fe	1,589	309,530	309,530	23,393	4,390	133,873	80,029	67,845
Sierra	327	46,625	46,625	8,241		21,230	15,749	1,405
Socorro	530	118,137	118,137	21,876	(751)	28,954	35,675	32,383
Taos	956	172,046	172,046	20,469	545	112,861	25,268	2,863
Torrance	294	41,539	41,539	3,717	82	19,070	16,962	1,708
Union	157	33,993	33,993	6,766		17,121	4,042	24,064
Valencia	1,278	803,286	803,286	33,658	35,933	470,543	52,628	210,525
Cibola	367	123,624	123,624	1,942		16,496	62,256	46,926
Undistributed	4	(3,563)	(3,563)	(137)		(1,373)	(131)	(1,942)

a/ Excluding Special Needs and Refugee Resettlement when not available by county.
b/ Includes OAS Foster Care, Foster Care and Adoption Assistance, Post-AFDC, AFDC Categorically Needy, Institutional Care, and Repatriates Program.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

JULY, 1982

YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,583	111.65
1979-80 FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY*	35,750	7,873,939	220.25	14,319	3,571,993	249.46	18,915	2,418,311	127.85	2,161	1,807,809	836.46	355	75,626	213.89
1982-83 FY:															
JULY	34,854	8,315,083	238.57	15,246	3,862,022	253.31	17,009	2,426,877	142.68	2,199	1,905,785	866.66	400	120,399	301.00

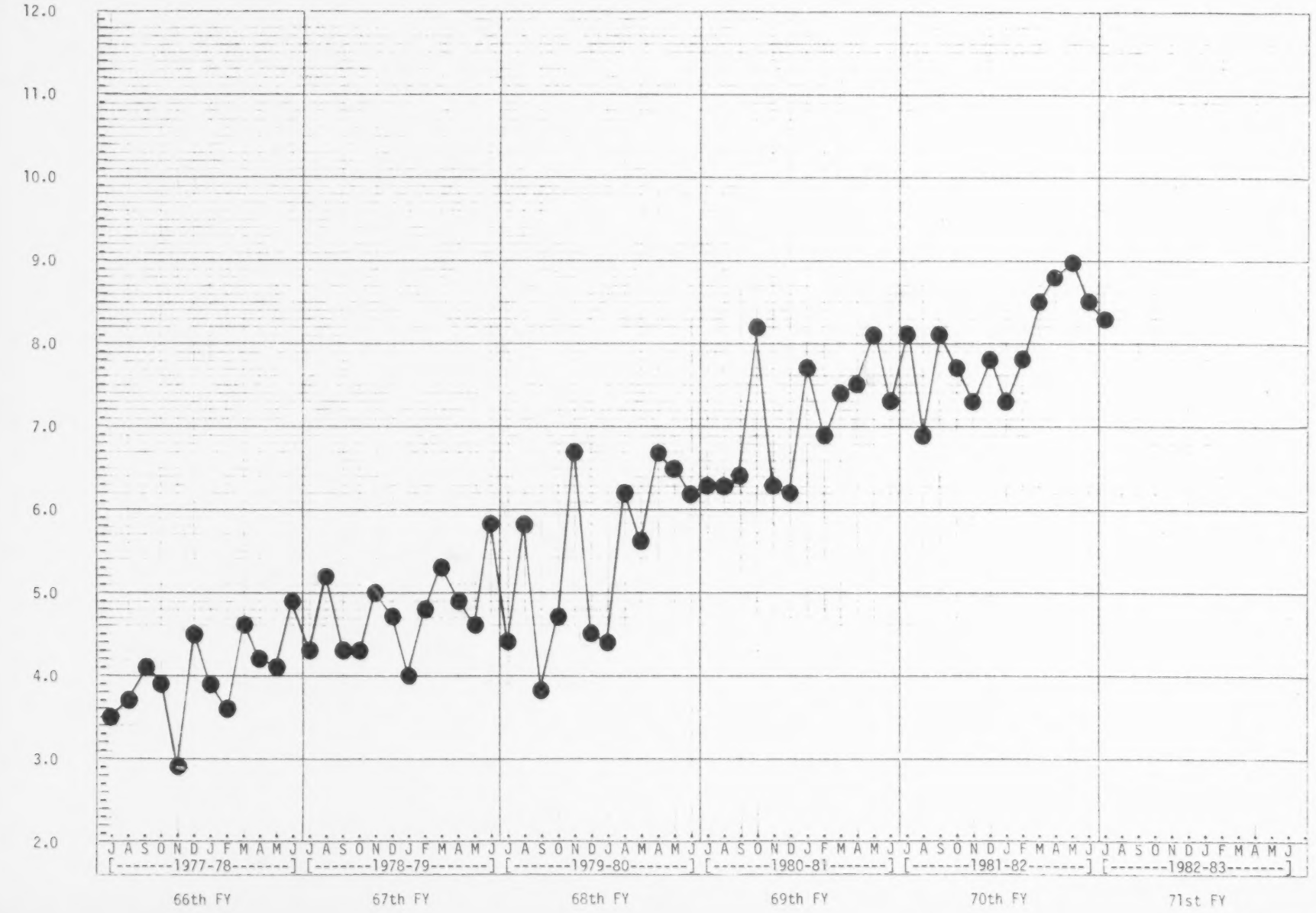
MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY*	1,236.08	2,410,853	68.37	422,691	62.09	1,196,815	25.98	521,598	60.67	207,087	1,397.69	115,193	996.95	2,745,521	20.14	22,891	46.45	231,290
1982-83 FY:																		
JULY	1,279.07	2,604,182	66.27	375,616	66.86	1,276,191	29.77	580,353	59.15	189,501	1,716.61	145,912	1,023.02	2,817,384	19.71	21,638	47.29	302,304

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes Foster Care and Adoption Assistance and AFDC Categorically Needy. * Monthly average.

Millions of Dollars

Medicaid: Amount of Payments, by Month - July 1977 to Date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66th FY
67th FY
68th FY
69th FY
70th FY
71st FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maint-tenance	Other
NUMBER OF PATIENTS:	34,654	2,036	5,566	19,116	19,493	3,204	85	2,754	1,098	3,145	471	2,777
Aged-SSI	5,708	318	1,046	2,899	3,817	141	10	265	174	745	108	419
Blind-SSI	250	22	48	144	145	12		29	7	22	7	21
Disabled-SSI	9,288	596	1,647	5,006	6,515	493	25	522	346	1,010	177	891
Aid to Families with Dependent Children	16,967	904	2,515	9,818	7,423	2,456		13	475	1,275	77	1,404
Foster Care & Adoption Assistance	40	3	6	24	18	6				1		
Categorically Needy-AFDC Related	2		1	1							1	
Institutional Care	2,199	107	350	944	1,451	47	50	1,925	90	47	101	22
CWS Foster Care	400	24	55	280	124	49			6	45		20
MEDICAL PAYMENTS:	$8,315,083	$2,604,182	$375,618	$1,278,191	$580,353	$189,501	$145,912	$2,817,384	$21,638	$162,757	$36,545	$103,002
Aged-SSI	738,107	134,445	33,983	110,610	123,007	17,443	19,840	249,561	1,747	29,534	3,413	14,524
Blind-SSI	108,625	24,777	3,537	15,533	4,826	1,039		56,326	67	717	579	1,202
Disabled-SSI	3,015,290	1,106,356	137,567	420,099	251,402	35,109	45,811	859,369	7,057	78,569	17,512	56,439
Aid to Families with Dependent Children	2,417,075	1,167,909	187,802	680,674	138,102	130,497		10,015	11,570	51,077	12,038	27,391
Foster Care & Adoption Assistance	9,648	6,699	774	1,453	196	498				28		
Categorically Needy-AFDC Related	154		50	39							65	
Institutional Care	1,905,785	78,198	8,780	26,232	61,140	1,619	80,261	1,642,111	994	1,432	2,938	2,080
CWS Foster Care	120,399	85,798	3,125	23,551	1,680	3,296			183	1,400		1,366
UNITS OF SERVICE:	287,869	8,186	14,019	70,930	56,097	11,914	2,591	81,598	2,340	10,800	20,515	8,879
Aged-SSI	42,591	200	1,531	11,625	12,017	516	270	7,364	367	2,572	3,654	2,473
Blind-SSI	3,365	94	112	562	759	40		880	13	66	797	41
Disabled-SSI	92,976	3,259	4,665	25,057	22,373	1,622	757	15,455	777	4,523	10,069	4,419
Aid to Families with Dependent Children	77,166	3,819	7,017	29,253	15,442	9,392		331	933	3,419	5,739	1,821
Foster Care & Adoption Assistance	183	39	25	60	27	31				1		
Categorically Needy-AFDC Related	8		1	2							5	
Institutional Care	69,161	254	519	3,264	5,259	93	1,564	57,568	237	116	251	36
CWS Foster Care	2,419	521	149	1,106	220	218			13	103		89
AVERAGE COST PER PATIENT:	$238.57	$1,279.07	$66.27	$66.86	$29.77	$59.15	$1,716.61	$1,023.02	$19.71	$51.75	$77.59	$37.09
Aged-SSI	129.31	422.78	32.49	38.15	32.23	123.71	1,984.00	941.74	10.04	39.64	31.60	34.66
Blind-SSI	434.50	1,126.23	73.69	107.87	33.28	86.58		1,942.34	12.43	32.59	82.71	57.24
Disabled-SSI	324.64	1,850.09	83.53	83.92	38.59	71.22	1,832.44	1,646.30	20.40	77.79	98.94	63.34
Aid to Families with Dependent Children	142.46	1,211.52	74.67	69.33	16.60	53.13		770.38	24.36	40.06	156.34	19.51
Foster Care & Adoption Assistance	241.20	2,233.00	129.00	60.54	10.89	83.00				28.00		
Categorically Needy-AFDC Related	77.00		50.00	39.00							65.00	
Institutional Care	866.66	730.82	25.09	27.79	42.14	34.45	1,605.22	853.04	11.04	30.47	29.09	94.55
CWS Foster Care	301.00	3,574.92	56.82	84.11	13.55	67.27			30.50	31.11		68.30
AVERAGE COST PER UNIT:	$28.66	$318.13	$26.79	$18.02	$10.35	$15.91	$56.31	$34.53	$9.23	$15.07	1.78	11.60
AVERAGE NO. UNITS PER PATIENT:	8.3	4.0	2.5	3.7	2.9	3.7	30.5	29.6	2.1	3.4	43.6	3.2

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JULY, 1982

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM--NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	16	4	10	38	4	6	94
Aged	8	4	5	13	4	2	50
Blind							1
Disabled	8		5	25		4	43

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)			D A T A N O T A V A I L A B L E								
Aged)											
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$18,817		$38	$12	$305	$14					$18,448
Aged	3,060				83	14					2,963
Blind	97										97
Disabled	15,660		38	12	222						15,388

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JULY, 1982

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	152	60	62	202	57	72	2,126
Aged	140	55	49	186	53	65	1,789
Blind							4
Disabled	12	5	13	16	4	7	333

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,199	107	350	944	1,451	47	50	1,925	90	170
Aged	1,857	91	307	806	1,275	23	39	1,620	84	151
Blind	4				2			4		
Disabled	338	16	43	138	174	24	11	301	6	19
MEDICAL PAYMENTS:										
Total	1,905,785	$78,196	$8,780	$26,232	$61,140	$1,619	$80,261	$1,642,111	$994	$6,450
Aged	1,413,656	40,556	7,432	19,946	54,132	964	63,222	1,220,980	891	5,535
Blind	6,250				20			6,230		
Disabled	483,877	37,642	1,348	6,286	6,988	655	17,039	412,901	103	915

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JULY, 1982

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

YEAR/MONTH	CERTIFICATION: Number of Cases Certified/Recertified a/	PARTICIPATION: NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued		
		Cases			Persons					
	TOTAL	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount $	Per Case $	Per Person $
1980-81 FY*	78,347	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29
1981-82 FY*	65,904	54,807	10,579	44,228	167,895	33,366	134,529	6,863,141	125.22	40.88
1982-83 FY:										
JULY	55,417	53,980	9,562	44,418	171,106	30,551	140,555	6,796,795	125.91	39.72
	PERCENTAGE CHANGE THIS MONTH FROM:									
Prior Month	-0.4	-0.6	-1.2	-0.4	+0.2	-1.5	+0.6	-0.9	-0.3	-1.1
Same Month, Prior Year	c/	-7.1	**	**	-1.7	**	**	-5.7	+1.6	-4.1

a/ Families registered and eligible for participation in the food stamp program.
b/ Number actually participating in the food stamp program.
c/ Data not strictly comparable.
d/ Less than one-tenth of one percent.
* Monthly Average.
** Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

FOOD STAMP PROGRAM:
NUMBER OF CASES CERTIFIED, CASES APPROVED, AND CASES CLOSED, AND RATIO OF PARTICIPATION TO CERTIFICATION, BY COUNTY

COUNTIES	Number of Cases Certified/Recertified a/	Number of Cases Approved	Number of Cases Closed	Ratio of Participation to Certification b/ %
Total	55,417	13,642	2,509	97.4
Bernalillo SE	4,769	1,395	340	95.9
Bernalillo N	6,058	1,438	388	93.9
Bernalillo SW	3,914	963	198	95.7
Catron	96	25	1	97.9
Chaves	2,063	429	96	98.3
Colfax	455	104	12	100.0
Curry	1,527	323	50	97.8
De Baca	111	17	2	98.2
Dona Ana	3,943	1,208	131	96.9
Eddy	1,187	281	61	98.8
Grant	1,301	316	48	99.1
Guadalupe	393	59	10	100.0
Harding	51	d/	d/	100.0
Hidalgo	289	59	9	99.0
Lea	1,299	374	87	98.4
Lincoln	243	59	5	98.8
Los Alamos c/				
Luna	977	216	45	98.9
McKinley	4,971	1,166	127	97.8
Mora	459	103	16	99.6
Otero	1,305	328	56	98.7
Quay	368	85	20	99.2
Rio Arriba	3,098	593	78	96.1
Roosevelt	837	156	13	99.4
Sandoval	1,879	407	77	99.9
San Juan	3,188	948	160	97.1
San Miguel	1,970	428	100	99.2
Santa Fe	2,621	647	135	98.5
Sierra	442	122	24	99.1
Socorro	1,056	183	33	99.7
Taos	1,653	439	38	99.5
Torrance	500	91	21	99.8
Union	157	40	6	100.0
Valencia	1,161	272	52	99.2
Cibola	1,056	368	70	99.1

a/Families registered and eligible for participation in the food stamp program. b/Number of families participating, expressed as a percent of families certified. c/Figures for Los Alamos (if any) are included in those for Rio Arriba. d/Included in Quay.

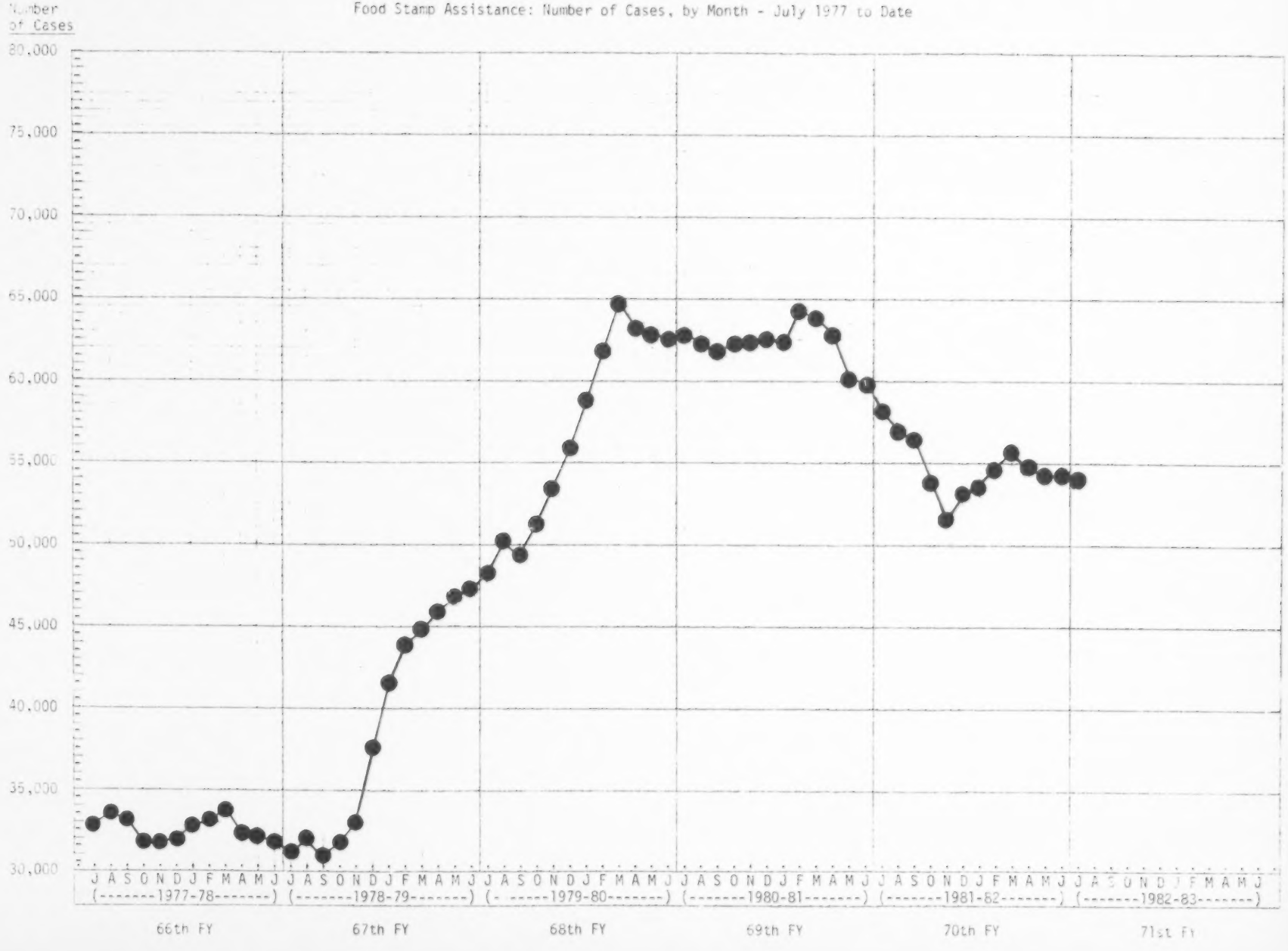
FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/						Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES			PERSONS						
	TOTAL	c/ Financial Assistance	Non Financial Assistance	TOTAL	c/ Financial Assistance	Non Financial Assistance	Current Month	Fiscal Yr. to Date	Current Month	
									Per Case	Per Person
Total	53,980	9,562	44,418	171,106	30,551	140,555	$6,796,795	$6,796,795	$125.91	$39.72
Bernalillo SE	4,573	1,346	3,227	12,477	3,943	8,534	542,028	542,028	118.53	43.44
Bernalillo N	5,686	1,308	4,378	15,740	3,921	11,819	666,796	666,796	117.27	42.36
Bernalillo SW	3,746	930	2,816	11,764	3,002	8,762	486,571	486,571	129.89	41.36
Catron	96	9	85	284	28	256	12,091	12,091	126.03	41.13
Chaves	2,028	365	1,663	6,066	1,222	4,844	229,808	229,808	113.32	37.88
Colfax	455	97	358	1,388	297	1,083	49,138	49,138	108.00	35.41
Curry	1,493	348	1,145	4,574	1,163	3,411	182,076	182,076	121.95	39.81
De Baca	109	16	93	276	54	222	9,445	9,445	86.65	34.22
Dona Ana	3,819	622	3,197	13,831	2,209	11,622	516,831	516,831	135.33	37.37
Eddy	1,173	176	997	3,360	565	2,995	130,741	130,741	111.46	38.73
Grant	1,289	173	1,116	4,431	570	3,861	159,982	159,982	124.11	36.11
Guadalupe	395	69	326	1,062	199	863	38,161	38,161	97.10	35.93
Harding	51	4 d/	47 d/	135	12 d/	123 d/	4,830	4,830	94.71	35.78
Hidalgo	286	53	233	954	187	767	35,503	35,503	124.14	37.21
Lea	1,278	176	1,102	4,133	656	3,477	164,813	164,813	128.96	39.88
Lincoln	240	41	199	826	118	708	21,963	21,963	91.51	35.08
Los Alamos b/										
Luna	966	126	840	3,231	426	2,805	126,205	126,205	130.65	39.06
McKinley	4,861	552	4,309	19,736	1,918	17,820	796,799	796,799	163.92	40.37
Mora	457	46	411	1,359	144	1,215	52,042	52,042	113.88	38.29
Otero	1,288	224	1,064	4,004	693	3,311	151,597	151,597	117.70	37.86
Quay	365	57	308	990	188	802	35,436	35,436	97.08	35.79
Rio Arriba	2,978	344	2,634	8,401	1,075	7,326	328,911	328,911	110.45	39.15
Roosevelt	832	146	686	2,434	503	1,931	95,266	95,266	114.50	39.14
Sandoval	1,677	184	1,493	7,723	578	7,145	303,288	303,288	180.86	39.27
San Juan	3,097	413	2,684	11,826	1,475	10,351	469,486	469,486	151.59	39.70
San Miguel	1,955	388	1,567	5,867	1,567	4,300	212,499	212,499	108.70	36.23
Santa Fe	2,581	435	2,146	8,662	1,299	5,363	275,723	275,723	106.83	41.39
Sierra	436	78	358	1,091	248	843	40,810	40,810	93.17	37.41
Socorro	1,053	116	937	3,314	419	2,895	133,127	133,127	126.43	40.17
Taos	1,365	249	1,116	4,425	762	3,663	171,262	171,262	104.11	38.70
Torrance	499	64	435	1,471	188	1,283	55,023	55,023	110.27	37.41
Union	157	16	141	473	50	423	16,890	16,890	107.58	35.71
Valencia	1,171	224	947	3,514	714	2,800	136,527	136,527	116.59	38.86
Cibola	1,047	167	880	3,670	568	3,102	145,127	145,127	138.61	39.54

a/Number actually participating in the program - these figures will normally be lower than certification totals. b/Figures for Los Alamos (if any) included in those for Rio Arriba.
c/Financial Assistance cases are those also receiving a cash grant under an HSD program. d/Estimate.

HUMAN SERVICES DEPARTMENT
Income Support Division

Food Stamp Assistance: Number of Cases, by Month - July 1977 to Date


Number of Cases
80,000
75,000
70,000
65,000
60,000
55,000
50,000
45,000
40,000
35,000
30,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
(-------1977-78-------) (-------1978-79-------) (- -----1979-80-------) (-------1980-81-------) (-------1981-82-------) (-------1982-83-------)
66th FY
67th FY
68th FY
69th FY
70th FY
71st FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total	190,862	14.63	XXX	50,307	3.86	XXX	171,106	13.13	XXX
Bernalillo	45,210	10.77	26	16,095	3.83	15	39,961	9.53	26
Catron	315	11.58	23	49	1.80	30	294	10.81	23
Chaves	6,712	13.13	18	1,868	3.66	17	6,066	11.87	19
Colfax	1,546	11.31	24	463	3.39	22	1,380	10.10	24
Curry	5,161	12.28	21	1,750	4.16	12	4,574	10.89	22
De Baca	296	12.06	22	74	3.02	23	276	11.25	21
Dona Ana	15,040	15.61	15	3,418	3.55	20	13,631	14.36	15
Eddy	4,014	8.39	31	1,019	2.13	29	3,560	7.44	30
Grant	4,806	18.34	11	945	3.61	18	4,431	16.91	11
Guadalupe	1,172	25.07	6	319	6.87	4	1,062	23.62	6
Harding	135	12.39	20	12	1.10	32	135	12.39	17
Hidalgo	1,080	17.85	12	313	5.17	8	954	15.77	12
Lea	4,735	8.46	30	1,258	2.25	28	4,133	7.38	31
Lincoln	661	6.19	32	173	1.57	31	626	5.69	32
Los Alamos	55	0.31	33	55	0.31	33	c/		
Luna	3,499	22.45	9	694	4.45	10	3,231	20.73	9
McKinley	22,368	39.63	1	4,548	8.06	2	19,736	34.97	1
Mora	1,550	36.86	2	335	7.97	3	1,359	32.32	2
Otero	4,423	9.90	28	1,112	2.49	26	4,004	8.96	28
Quay	1,113	10.52	27	311	2.94	24	990	9.36	27
Rio Arriba	8,920	30.46	3	1,594	5.44	6	8,401	28.69	3
Roosevelt	2,740	17.46	13	809	5.15	9	2,434	15.51	13
Sandoval	8,520	24.48	7	1,375	3.95	13	7,723	22.19	8
San Juan	13,563	16.66	14	3,212	3.94	14	11,826	14.52	14
San Miguel	6,227	27.37	5	1,927	8.47	1	5,487	24.12	5
Santa Fe	7,353	9.76	29	1,990	2.64	25	6,662	8.84	29
Sierra	1,165	13.78	16	322	3.81	16	1,091	12.91	16
Socorro	3,600	28.65	4	705	5.61	5	3,314	26.37	4
Taos	4,690	24.11	8	1,007	5.18	7	4,425	22.74	7
Torrance	1,604	21.41	10	321	4.29	11	1,471	19.64	10
Union	533	11.28	25	110	2.33	27	473	10.01	25
Valencia	3,894	12.68	19	1,094	3.56	19	3,504	11.41	20
Cibola	4,142	13.62	17	1,040	3.42	21	3,670	12.07	18

a/Recipients as a percent of total county/state population (U.S. Bureau of the Census Revised 1980 Census Counts). b/Unduplicated count. c/Included in Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JULY, 1982

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue, End of Month							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	2,756	2,515	56	6	0	127	16	34	550	463	28	3	1	41	4	10
Bernalillo SE	324	286	4	1			1	32	77	59	6				3	9
Bernalillo N	405	368	12			20	1	2	59	50	4			-		1
Bernalillo SW	218	212	4	1			1		156	151	6				1	
Catron	5	4	1													
Chaves	84	77	1			6			6	4		1		1		
Colfax	19	16				3			7	6				1		
Curry	90	79	1			10			1	1						
De Baca	2	1				1										
Dona Ana	170	165	5						32	27		2		3		
Eddy	58	50	1			7			1	1						
Grant	59	46	1			12			4	2	1			1		
Guadalupe	16	16							1	1						
Harding																
Hidalgo	14	11				3			1					1		
Lea	65	50	4	1		10			3	3						
Lincoln	21	11				10			2					2		
Los Alamos	2	2							1	1						
Luna	37	34				3			3	2	1					
McKinley	233	231		1		1			54	47	1		1	5		
Mora	20	19	1						2	2						
Otero	62	57	2			3			15	13	1			1		
Quay	21	17				4			6	3				3		
Rio Arriba	99	93	6						7	7						
Roosevelt	41	37	1			3			5	3	2					
Sandoval	53	52	1						6	6						
San Juan	158	150				8			25	25						
San Miguel	109	91	3			3	12		13	3	1			9		
Santa Fe	136	123	4	1		7	1		22	18	2			2		
Sierra	9	8	1						2	2						
Socorro	32	29	1			2										
Taos	63	62		1					5	5						
Torrance	11	11							1	1						
Union	11	7				4			2					2		
Valencia	62	54	2			6			14	11	2			1		
Cibola	49	46	2			1			15	9	1			5		

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JULY, 1982

WORK INCENTIVE PROGRAM (WIN) a/
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY / ACTIVITY	BERNALILLO COUNTY				SANTA FE AREA			STATE TOTAL	
	TOTAL	N. BERN.	SE BERN.	SW BERN.	TOTAL	RIO ARRIBA	SANTA FE	THIS MONTH	FY TO DATE
CASE REVIEWS									
a. Initial	236	95	79	62	67	28	39	)	
b. Supplement	33	12	4	17	7	6	1	)1,191	1,191
c. Redetermination	667	252	237	178	181	105	76	)	
EXEMPTIONS									
Initial	506	209	172	125	155	66	89	661	661
REFERRALS FOR REGISTRATION	200	93	52	55	24	4	20	224	224
a. Mandatory	147	65	38	44	22	4	18	169	169
b. Voluntary	53	28	14	11	2		2	55	55
REFERRALS OVER-DUE END OF MONTH	51	34	17		2	2		53	53
REGISTRATIONS	164	66	43	55	22	2	20	186	186
a. Mandatory	139	52	36	51	20	2	18	159	159
b. Voluntary	25	14	7	4	2		2	27	27
REFUSALS TO REGISTER	0				0			0	0

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children -- chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	13	$2,507	9	$565	13	$2,507	9	$565
BERNALILLO COUNTY	4	$663	7	$397	4	$663	7	$397
N. Bernalillo	2	353	5	242	2	353	5	242
SE Bernalillo	1	189	1	55	1	189	1	55
SW Bernalillo	1	121	1	100	1	121	1	100
SANTA FE AREA	9	$1,844	2	$168	9	$1,844	2	$168
Rio Arriba County	2	377	1	98	2	377	1	98
Santa Fe County	7	1,467	1	70	7	1,467	1	70

a/ Amounts shown represent grant savings to ISD.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

JULY, 1982

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS			ACTION INITIATED			SUCCESSFUL ACTIONS							
	Number of Cases			Number of Cases			Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	RE-FERRED TO OTHER STATES	FILED IN DISTRICT COURT		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	943	441	70,615	201	525	525	805	805	86	86	317	317	548	548
AFDC:	835	397	67,442	151	475	475	726	726	84	84	286	286	500	500
Region I-Farmington	98		9,383	29	41	41	39	39	15	15	25	25	35	35
Region II-Las Cruces	255	115	10,286	18	165	165	90	90	6	6	50	50	87	87
Region III-Albuquerque	244	99	28,617	102	56	56	364	364	31	31	123	123	146	146
Region IV-Las Vegas	90	66	5,973		116	116	95	95	5	5	19	19	89	89
Region V-Santa Fe	61	14	6,351		8	8	25	25	6	6	4	4	38	38
Region VI-Roswell	87	103	6,832	2	89	89	113	113	21	21	65	65	105	105
Non-AFDC:	108	44	3,173	50	50	50	79	79	2	2	31	31	48	48
Region I-Farmington	9		412	6	3	3	4	4			4	4	4	4
Region II-Las Cruces	10	5	769	7	19	19	9	9			14	14	8	8
Region III-Albuquerque	70	31	1,127	37	9	9	58	58	1	1	4	4	16	16
Region IV-Las Vegas	4	1	358		16	16	6	6			1	1	10	10
Region V-Santa Fe	7	1	233		3	3	2	2			1	1	10	10
Region VI-Roswell	8	6	274						1	1	7	7		

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages						
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$38,728	$122.17	$647,290	$259,299	$259,299	$259,299	$31,853	$31,853	$31,853
AFDC	27,795	134.93	510,958				30,143	30,143	30,143
Non-AFDC	4,836	483.60	44,174				1,710	1,710	1,710
*Resp. Reciprocal	6,097	60.37	92,158				XXX	XXX	XXX

(See Page 28)

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

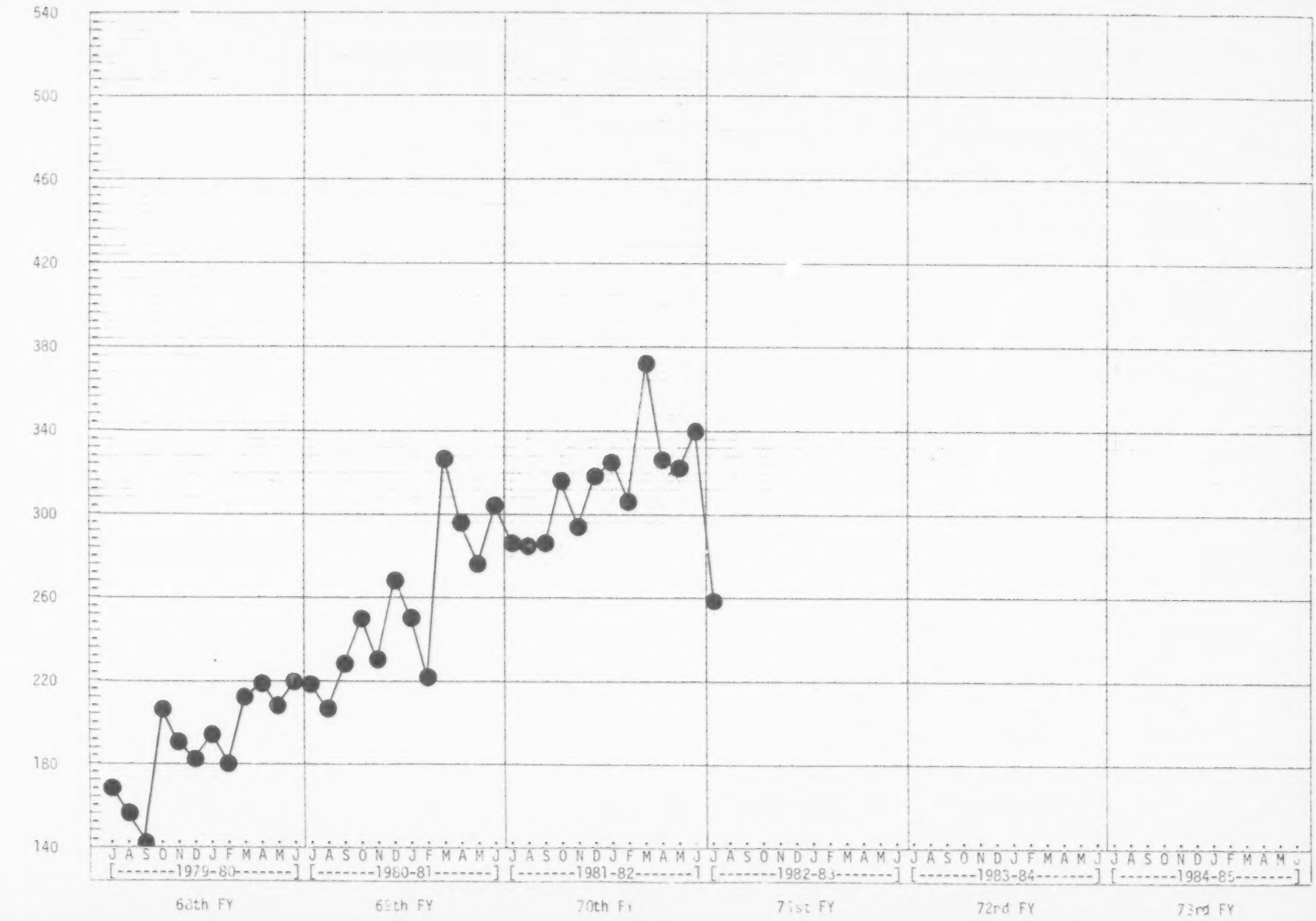
STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month	Fiscal Year to Date
CSEB Collections		
Total Collections	$259,299	$259,299
Prior Month Collections Distributed this Month	208,791	208,791
Less: Collections on Responding Reciprocal Cases	-31,413	-31,413
Less: Distributed Non-AFDC and Post-AFDC Collections	-109,560	-109,560
Less: Collections Held for Future Distribution	-99,231	-99,231
Net AFDC Distributable Collections	$227,886	$227,886
Less: Hold Harmless Payment to Family	0	0
Collections Retained by State and Federal Governments	$227,886	$227,886
STATE'S SHARE OF COLLECTIONS (32.81% of Collections Retained)	$74,769	$74,769
CSEB Other Income		
Non-AFDC Fees Collected (Includes fees for services rendered, transaction fees and application fees)	$ 1,710	$ 1,710
Incentive Payments	30,143	30,143
Total Other Income	$ 31,853	$ 31,853
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)	30,571	30,571
STATE'S SHARE OF ALL RECEIPTS	$105,340	$105,340
CSEB Operating Costs		
Direct Expenditures	$ 87,432	$ 87,432
Indirect Costs (administrative overhead)	23,939	23,939
Total Operating Costs	$111,371	$111,371
Other Costs	755	755
Total Cost	$112,126	$112,126
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)	$ 28,598	$ 28,598

HUMAN SERVICES DEPARTMENT
Income Support Division

Child Support Collections: Total Amount, by Month - July 1979 to Date


Thousands of Dollars
540
500
460
420
380
340
300
260
220
180
140
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[-------1979-80-------] [-------1980-81-------] [-------1981-82-------] [-------1982-83-------] [-------1983-84-------] [-------1984-85-------]
68th FY
69th FY
70th FY
71st FY
72nd FY
73rd FY